

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Scott County Period: 2003

Total Approved: \$87,529.85

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	40.000	
Total 911 calls handled by the PSAP	25,000	
Total wireless 911 calls handled by the PSAP	2.500	

Percentage of wireless to total calls :6.25%

Percentage of wireless to 9-1-1 calls :10.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call accounting system	\$ 30,000.00	
Mapping display system	\$ 35,000.00	
CAD upgrades for wireless	\$ 2,500.00	
Total dedicated wireless Equipment :	\$ 67,500.00	

Shared Equipment:

Description	Estimated	Actual
GPS unit	\$ 14,225.00	
Voice logging recorder purchase	\$ 18,000.00	
CPE purchase	\$ 160,000.00	
Total Shared Equipment for Formula:	\$ 192,225.00	

Estimated: $\frac{2,500}{40,000}$ or 10.42% X \$ 192,225.00 = \$ 20,029.85
Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Personnel Costs:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: $\frac{2,500}{40,000}$ or 10.42% X = \$ 30,000.00

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		